

Reserve	Purpose	31/3/21	Use	31/3/22	Use	31/3/23	Use	31/3/24	Use	31/3/25	Use	31/3/26
External Resources	To fund the shortfall in external resources	(2,008)	1,845	(163)		(163)		(163)		(163)		(163)
Property	To meet future risks / unbudgeted costs and smooth maintenance costs on the Council's Property	(2,211)		(2,211)		(2,211)		(2,211)		(2,211)		(2,211)
Crematorium	To meet future risks / unbudgeted costs and smooth maintenance costs at the Crematorium	(339)		(339)		(339)		(339)		(339)		(339)
Elections	To smooth the costs of elections and impact of individual elector registration	(214)		(214)		(214)		(214)		(214)		(214)
Risk Management	To meet liabilities on Council Assets and undertake initiatives to manage the Council's exposure to risk	(650)		(650)		(650)		(650)		(650)		(650)
Pride of Place	Earmarked revenue contribution to fund the project.	(100)		(100)		(100)		(100)		(100)		(100)
Car Parks	To meet future risks / unbudgeted costs and smooth maintenance costs of the Council's car parks	(162)		(162)		(162)		(162)		(162)		(162)
Housing	To fund planned Housing initiatives	(512)		(512)		(512)		(512)		(512)		(512)
Building Control		(32)		(32)		(32)		(32)		(32)		(32)
Beacon	To meet future risks / unbudgeted costs and smooth maintenance costs at the Beacon	(19)		(19)		(19)		(19)		(19)		(19)
Refuse & Recycling	To meet future risks / unbudgeted costs within the Refuse & Recycling service	(20)		(20)		(20)		(20)		(20)		(20)
Parks & Open Spaces	To meet future risks / unbudgeted costs within the Parks & Open Spaces service	(26)		(26)		(26)		(26)		(26)		(26)
Legal	To meet future legal costs	(112)		(112)		(112)		(112)		(112)		(112)
		(6,405)	1,845	(4,560)	0	(4,560)	0	(4,560)	0	(4,560)	0	(4,560)
Industrial Solutions Hub	External Funding	(570)	285	(285)	285	0		0		0		0
Economic Development External Contributions	External Funding	(1,240)	620	(620)	620	0		0		0		0
Nuclear	External Funding	(668)	334	(334)	334	0		0		0		0
		(2,478)	1,239	(1,239)	1,239	0	0	0	0	0	0	0
Grand Total		(8,883)	3,084	(5,799)	1,239	(4,560)	0	(4,560)	0	(4,560)	0	(4,560)